

DISTRICT:	<b>Fall 2009 Regular Title I And ARRA Title I Consolidated Application Amendment Budget Summary</b>
DISTRICT CODE (STARS):	
#N/A	

FUND SOURCE	Regular Title I	ARRA	
2009 - 2010 Title I Part A Final Allocation	\$ 2,334,399	\$ 1,393,675	Include total final allocation per final award letter
2009- 2010 Title I Part D Final Allocation	\$ 41,535	\$ 21,393	Include total final allocation per final award letter
Funds Transferred In Through Transferability:	\$ -	\$ -	as reflected in your initial 09-10 application
Funds Transferred In Through REAP-Flex:	\$ -	\$ -	as reflected in your initial 09-10 application
2008-09 Carryover (as indicated on Carryover Memo)	\$ 79,145	\$ -	
Subtotals	<b>\$ 2,455,079</b>	<b>\$ 1,415,068</b>	

**TOTAL 2009-2010 FUNDS: \$ 3,870,147**

**SET-ASIDES** Provide amounts set aside from Title I funds for the following:

	Regular Title I Set-Asides	ARRA Set-Asides	
<b>a. Parent Costs</b> (Required 1% if combined Regular and ARRA Title I Part A funds including Transferability are \$500,000 or greater)	\$ 24,550	\$ 14,210	PNP eligible Amount from PNP Workbook
<i>Amount for Parents of Title I Private School Children</i>	\$ -	\$ -	
<i>Remaining Amount (of which 95% must be for School Sites)</i>	\$ 24,550	\$ 14,210	
b. Neglected/Delinquent (N/D) Funds	\$ 62,810	\$ 28,867	Amount from Neglected & Delinquent worksheet
c. Homeless	\$ -	\$ -	
d. District Level Preschool	\$ -	\$ -	
e. District Level Summer Program	\$ -	\$ -	PNP eligible
f. District Level After School	\$ -	\$ 50,000	PNP eligible
g. HQT Staff Development	\$ -	\$ -	PNP eligible
h. Other District Level Staff Development (Not DINO)	\$ -	\$ -	PNP eligible

Does your District have the District in Need of Improvement Designation? yes

If you have answered "yes" then, in the absense of a waiver, the set-aside for District Improvement Staff Development needs to equal the amount indicated in the yellow cell to the right of the set-aside entry fields. If you are requesting a waiver or planning to set-aside less than this amount the balance must be identified in the description for this set-aside.

i. District Improvement Staff Development	\$ 380,000	\$ 320,000	<b>\$ 372,807</b>
j. School Choice Related Transportation	\$ -	\$ -	
k. Supplemental Educational Services	\$ 68,458	\$ 426,580	
Total School Choice/SES	<b>\$ 68,458</b>	<b>\$ 426,580</b>	
l. Other	\$ 2,000	\$ -	PNP eligible if "Other" is for Instructional Services
m. Indirect Costs	\$ 32,941	\$ 18,987	Amount from Indirect Costs Worksheet
n. Total Administrative Costs	\$ 256,405	\$ -	
o. Private Schools	\$ -	\$ -	Amount from PNP Workbook
Total for LEA Set-asides	<b>\$ 827,164</b>	<b>\$ 858,644</b>	
<b>Total Public School Site Allocations</b>	<b>\$ 1,627,915</b>	<b>\$ 556,424</b>	<b>\$ 2,184,339</b>

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