

**Fall 2009 Regular Title I and ARRA Title I Consolidated Application Amendment  
Budget Summary Description Page 1**

**DISTRICT:**   
**DISTRICT CODE (STARS):**

**a. Parent Costs**

Is 95% of this amount flowing out to schools?   
 Is the district providing district-wide activities?

**b. Neglected/Delinquent**

Are all the Regular Title I Part D funds allocated to delinquent sites?   
 Are all the Title I Part D ARRA Stimulus funds allocated to delinquent sites?

**c. Homeless**

Describe process for determining set-aside. Must complete regardless of set-aside amount including a zero amount:

The N/D set aside is comparable to funds provided at other LEA

Describe the mechanism used to determine student count:

Neglected and Delinquent Survey provided by SEA

Describe how you will use these funds:

Funds are used to provide supplemental staff, equipment, supplies and materials, staff development, parent involvement and tutoring.

**d. District Level Preschool**

Title I set-aside  
 ARRA set-aside

Complete the table using a separate line for each location.

STARS School Code	Site Name	# Served	% Funded by Title I	Program Model

Please describe your program include information on curriculum, assessments, criteria used to establish eligibility, and staffing levels:

Please describe the specific services, materials, and staffing that the Title I funds will pay for. Include in your description how Title I may be supplementing any existing programs such as , NM PreK, Federal Head Start, and/or Even Start.



**Fall 2009 Regular Title I and ARRA Title I Consolidated Application Amendment  
Budget Summary Description Page 3**

**DISTRICT:**

**i. District Improvement Staff Development:**

If district is not setting aside an amount equal to 10% of allocation, where do the remaining funds reside? (i.e. credit from individual school 10% staff development set aside, whether LEA and/or School level waivers were requested)?

Full amount set-aside. The District will employ four Instructional Facilitators that will provide district-wide staff development in the areas of literacy and math to meet our EPSS Goals. Funds including those freed up by waivers, will also be used for district-wide training in the FMS initiative "Three Critical Commitments". This initiative will create an aligned curriculum K-12, develop district assessments, and focus on best practices in teaching. Both LEA and school level waivers were requested.

**j. School Choice Related Transportation**

Describe the rationale used to allocate this amount. Please note whether the LEA level waiver was requested.

School Choice transportation is provided through district operational funds.  
Waiver was requested.

**k. Supplemental Educational Services**

Describe the rationale used to allocate this amount. Please note whether the LEA level waiver was requested.

SES Services will be provided to those eligible students enrolled in schools in the second year of school improvement. This amount was based upon previous years averages, inclusion of 2nd enrollment, and the projected number of 09/10 eligible schools. Waiver was requested.

**l. Other** Please describe with as much detail as possible.

Title I Audit costs (Title I part A)

**m. Indirect Costs** Did you apply the 2009-10 Indirect Cost Rate?

**n. Administrative Costs** Are you planning to consolidate your dollars in an administrative pool?

Describe and list administrative costs being proposed in this amended application:

Title I Director: Oversees the district Title I program and ensures compliance with all Federal and State Title I guidelines.  
Title I Secretaries (2FTE): Support for all levels of office and Title I program needs.  
Additional costs such as office supplies and equipment.

Personnel Activity Reports (PARs) are on file for administrative staff paid out of NCLB funds and non-NCLB funds?

**o. Private Schools** Does the set-aside equal the sum of all private schools' workbooks?

**Please indicate the amount of ARRA funds spent in the 2008-09 school year**   
**Please describe these expenditures below:**

Funds were utilized for summer school transportation costs for Rocinante High School, a Title I school.