

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2009/2010

ADJUSTMENT CHANGES INTENT/SCOPE OF PR M YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 01, 2009</u>	TO	<u>June 30, 2010</u>
A. CARRYOVER		\$	<u>-</u>
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION		\$	<u>-</u>
TOTAL FUNDING AVAILABLE:			<u>\$413,852.86</u>

DOC. ID:	<u>65-10-78</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input type="checkbox"/>	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <u>25153</u> (Program of Adm.)
Name <u>MSBS(Medicaid School Based Serv.)</u>	
Transportation (Local Board Only)	
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Bobbi Newland TELEPH((505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) \$413,852.86

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	25153		2100.51100	SALARY 1215	\$0.00	\$0.00	\$0.00	
2	44500		2100.52111	ERA 1211	\$0.00	\$0.00	\$0.00	
3			2100.52112	RHCA 1211	\$0.00	\$0.00	\$0.00	
4			2100.52210	FICA 1211	\$0.00	\$0.00	\$0.00	
5			2100.52220	MEDICARE 1211	\$0.00	\$0.00	\$0.00	
6			2100.52311	HEALTH 1211	\$0.00	\$0.00	\$0.00	
7			2100.52312	LIFE 1211	\$0.00	\$0.00	\$0.00	
8			2100.52313	DENTAL 1211	\$0.00	\$0.00	\$0.00	
9			2100.52314	VISION 1211	\$0.00	\$0.00	\$0.00	
10			2100.52315	DISABILITY 1211	\$0.00	\$0.00	\$0.00	
11			2100.52500	UNEMPLOYMENT 1211	\$0.00	\$0.00	\$0.00	
12			2100.52710	W/C PREM 1211	\$0.00	\$0.00	\$0.00	
13			2100.52720	W/C FEE 1211	\$0.00	\$0.00	\$0.00	
14			2200.55813	EMPLOYEE TRAVEL	\$0.00	\$0.00	\$0.00	
15			2200.53330	EMPLOYEE TRAINING	\$0.00	\$0.00	\$0.00	
16			2200.56118	SUPPLIES	\$0.00	\$0.00	\$0.00	
17			2300.53414	OTHER PROFESSIONAL SV	\$0.00	\$13,880.00	\$13,880.00	
18			2100.51300	SALARY 1215	\$0.00	\$0.00	\$0.00	
19								
20					\$0.00			
				SUB TOTAL		\$13,880.00		Total FTE
				INDIRECT COST		\$190.67		
				TOTAL		\$14,070.67		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

2/25/09

Board of Education meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Funds Received		

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

