

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2009-2010
AM YES OR NO No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGR
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2009	TO	June 30, 2010
A. CARRYOVER	\$		75,000.00
B. TOTAL CURRENT YEAR ALLOCATION	\$		2,376,008.00
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:	\$		2,451,008.00

DOC. ID:	65-10-83
FED. TAX ID.:	85-6000-130
Please Identify One:	
General Fund/Capital Outlay/Debt	
Direct Grant	
XX Flowthrough	24101 (Program of Adm.)
Name	Title I
<small>Transportation (Local Board Only)</small>	
SELECT ONE:	
INITIAL BUDG.	<small>(Flowthrough)</small>
INCREASE	
DECREASE	
X TRANSFERS	

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Bobbi Newland TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
24101	1000.55915	1000.56118	Supplies		\$721.00	\$721.00	
	1000.56118	1000.55915	Other Contract Services		\$1,075.00	\$1,075.00	
	1000.56118	1000.57332	Equipment Under \$1,000		\$358.00	\$358.00	
	1000.57332	1000.55915	Other Contract Services		\$867.00	\$867.00	
	1000.57332	1000.56118	Supplies		\$3,768.00	\$3,768.00	
				SUB TOTAL	\$6,789.00		Total FTE
				INDIRECT COST	\$0.00		
				TOTAL	\$6,789.00		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/25/10
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
_____	Transfers	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST