

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGR FLOWTHROUGH ONLY
Fiscal Year 2009-2010
AM YES OR NO No

BUDGET PERIOD	July 1, 2009	TO	June 30, 2010
A. CARRYOVER	\$		-
B. TOTAL CURRENT YEAR ALLOCATION	\$		94,615.00
C. ADMINISTRATIVE POOL ALLOCATION	\$		
TOTAL FUNDING AVAILABLE:	\$		94,615.00

DOC. ID:	65-10-84
FED. TAX ID.:	85-6000-130
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input type="checkbox"/>	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough 24162 (Program of Adm.)
Name	Title I School Improvement
Transportation (Local Board Only)	
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input checked="" type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Bobbi Newland TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
24162	1000.51100.621	1000.57332	Equipment Under \$1,000		\$1,624.00	\$1,624.00	
	1000.51300.621	1000.56118	Supplies		\$9,879.00	\$9,879.00	
	1000.52111	1000.56118	Supplies		\$1,077.00	\$1,077.00	
	1000.52112	1000.56118	Supplies		\$148.00	\$148.00	
	1000.52210	1000.56118	Supplies		\$613.00	\$613.00	
	1000.52220	1000.56118	Supplies		\$143.00	\$143.00	
	1000.52311	1000.56118	Supplies		\$2,013.00	\$2,013.00	
	1000.52312	1000.56118	Supplies		\$296.00	\$296.00	
	1000.52313	1000.56118	Supplies		\$209.00	\$209.00	
	1000.52314	1000.56118	Supplies		\$110.00	\$110.00	
	1000.52315	1000.56118	Supplies		\$99.00	\$99.00	
	1000.52710	1000.56118	Supplies		\$13.00	\$13.00	
	1000.52111	1000.57332	Equipment Under \$1,000		\$177.00	\$177.00	
	1000.52112	1000.57332	Equipment Under \$1,000		\$24.00	\$24.00	
	1000.52210	1000.57332	Equipment Under \$1,000		\$101.00	\$101.00	
	1000.52220	1000.57332	Equipment Under \$1,000		\$24.00	\$24.00	
	1000.52311	1000.57332	Equipment Under \$1,000		\$311.00	\$311.00	
	1000.52312	1000.57332	Equipment Under \$1,000		\$49.00	\$49.00	
	1000.52313	1000.57332	Equipment Under \$1,000		\$34.00	\$34.00	
	1000.52314	1000.57332	Equipment Under \$1,000		\$18.00	\$18.00	
	1000.52315	1000.57332	Equipment Under \$1,000		\$16.00	\$16.00	
	1000.52710	1000.57332	Equipment Under \$1,000		\$22.00	\$22.00	
	1000.55819	1000.57332	Equipment Under \$1,000		\$600.00	\$0.00	
	1000.56118	1000.55915	Other Contract Services		\$24,400.00	\$24,400.00	
	1000.56118	1000.57332	Equipment Under \$1,000		\$600.00	\$600.00	
				SUB TOTAL	\$42,600.00		Total FTE
				INDIRECT COST			
				TOTAL	\$42,600.00		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

2/25/10

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Transfer		

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST