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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice
B. Publication and form 910b-5 for

increase ocer $1,000 in
Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

	Fiscal Year	2009-2010
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGR	AM YES OR NO	No
FLOWTHROUGH ONLY		

BUDGET PERIOD	July 1, 2009 TO June 30, 2010	
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	$	711,239.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	$	711,239.00

DOC. ID:	65-10-85
FED. TAX ID.:	85-6000-130
Please Identify One:	
	General Fund/Capital Outlay/Debt
	Direct Grant
XX	Flowthrough **24201** (Program of Adm.)
Name	Title I Fed Stimulus
Transportation (Local Board Only	
SELECT ONE:	
	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
X	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Bobbi Newland TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
24201	1000.51300.411	1000.51300.621	Salaries .1621		$163,249.00	$163,249.00	
	1000.51300.411	1000.52111	Ed. Retirement 1621		$41,120.00	$41,120.00	
	1000.51300.411	1000.52112	ERA Retiree Health 1621		$4,975.00	$4,975.00	
	1000.51300.411	1000.52210	FICA 1621		$20,560.00	$20,560.00	
	1000.51300.411	1000.52220	Medicare 1621		$4,810.00	$4,810.00	
	1000.51300.411	1000.52311	Health Medical Prem. 1621		$68,015.00	$68,015.00	
	1000.51300.411	1000.52312	Life 1621		$9,950.00	$9,950.00	
	1000.51300.411	1000.52313	Dental 1621		$7,030.00	$7,030.00	
	1000.51300.411	1000.52314	Vision 1621		$3,680.00	$3,680.00	
	1000.51300.411	1000.52315	Disability 1621		$3,315.00	$3,315.00	
	1000.51300.411	1000.52710	Worker's Comp. Prem. 1621		$4,900.00	$4,900.00	

SUB TOTAL	$331,604.00		Total FTE
INDIRECT COST	$0.00		
TOTAL	$331,604.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/25/10

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Transfer funds to After School Program		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE