

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- b. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGR FLOWTHROUGH ONLY  
 Fiscal Year 2009-2010  
 AM YES OR NO No

BUDGET PERIOD	July 1, 2009	TO	June 30, 2010
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION	\$		711,239.00
C. ADMINISTRATIVE POOL ALLOCATION	\$		703,829.00
TOTAL FUNDING AVAILABLE:	\$		1,415,068.00

DOC. ID:	65-10-86
FED. TAX ID.:	85-6000-130
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input type="checkbox"/>	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <b>24201</b> (Program of Adm.)
Name	Title I Fed Stimulus
Transportation (Local Board Only)	
SELECT ONE:	
<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Bobbi Newland TELEPHONE: (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
<b>24201</b>		1000.51100	Salaries .1411		\$11,212.00	\$11,212.00	
		1000.51300	Salaries .1621		\$33,000.00	\$33,000.00	
		1000.52111	Ed. Retirement		\$6,490.00	\$6,490.00	
		1000.52112	ERA Retiree Health		\$825.00	\$825.00	
		1000.52210	FICA		\$3,409.00	\$3,409.00	
		1000.52220	Medicare		\$799.00	\$799.00	
		1000.52311	Health Medical Prem.		\$11,282.00	\$11,282.00	
		1000.52312	Life		\$1,650.00	\$1,650.00	
		1000.52313	Dental		\$1,166.00	\$1,166.00	
		1000.52314	Vision		\$609.00	\$609.00	
		1000.52315	Disability		\$550.00	\$550.00	
		1000.52710	Worker's Comp. Prem.		\$690.00	\$690.00	
		1000.53330	Teacher Training		\$15,900.00	\$16,700.00	
		1000.53711	Parent Involvement		\$8,400.00	\$8,400.00	
		1000.55817	Student Transportation		\$28,300.00	\$28,300.00	
		1000.55819	Teacher Travel		\$2,650.00	\$2,650.00	
		1000.55915	Other Contract Services		\$344,100.00	\$344,100.00	
		1000.56118	Supplies		\$190,500.00	\$190,500.00	
		1000.57331	Equipment \$1,000 and Over		\$1,900.00	\$1,900.00	
		1000.57332	Equipment Under \$1,000		\$21,500.00	\$21,500.00	
				SUB TOTAL	\$684,932.00		Total FTE
				INDIRECT COST	\$18,897.00		
				TOTAL	\$703,829.00		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

2/25/10

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	After School Program		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE