

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YEAS OR NO M YES OR NO Fiscal Year 2009-2010
No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2009	TO	June 30, 2010
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION		\$	8,592.00
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:		\$	8,592.00

DOC. ID:	65-10-88
FED. TAX ID:	85-6000-130
Please Identify One:	
<input type="checkbox"/>	General Fund/Capital Outlay/Debt
<input type="checkbox"/>	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <u>24115</u> (Program of Adm.)
Name	<u>SLP Private School</u>
Transportation (Local Board Only)	
SELECT ONE:	
<input checked="" type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Bobbi Newland TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
24115		1000.51100	Salaries 1412		\$2,200.00	\$2,200.00	
		1000.52111	Educational Retirement 1412		\$58.00	\$58.00	
		1000.52112	ERA 1412		\$8.00	\$8.00	
		1000.52210	FICA 1412		\$32.00	\$32.00	
		1000.52220	Medicare 1412		\$8.00	\$8.00	
		1000.52311	Health 1412		\$103.00	\$103.00	
		1000.52312	Life 1412		\$15.00	\$15.00	
		1000.52313	Dental 1412		\$11.00	\$11.00	
		1000.52314	Vision 1412		\$6.00	\$6.00	
		1000.52315	Disability 1412		\$5.00	\$5.00	
		1000.56118	General Supplies		\$1,000.00	\$1,000.00	
		2100.51100	Salaries 1312		\$3,700.00	\$3,700.00	
		2100.52111	Education Retirement 1312		\$408.00	\$408.00	
		2100.52112	ERA 1312		\$48.00	\$48.00	
		2100.52210	FICA 1312		\$198.00	\$198.00	
		2100.52220	Medicare 1312		\$46.00	\$46.00	
		2100.52311	Health 1312		\$515.00	\$515.00	
		2100.52312	Life 1312		\$96.00	\$96.00	
		2100.52313	Dental 1312		\$68.00	\$68.00	
		2100.52314	Vision 1312		\$35.00	\$35.00	
		2100.52315	Disability 1312		\$32.00	\$32.00	
				SUB TOTAL	\$8,592.00		Total FTE
				INDIRECT COST	\$0.00		
				TOTAL	\$8,592.00		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 2/25/10

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	09-10 Awards		

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
ANALYST	DATE
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE